

2018/19	Budget Income	Budget Expenditure	Forecast Income	Forecast Expenditure	Carry forward of funds into 2019/20
C/F	£526.33		£526.33		
PCC Contributions	£60,000.00		£60,000.00		
Waverley Consultant Marketing & PR		£15,000.00		£15,000.00	
OPCC NY Costs Admin		£1,000.00		£1,000.00	
Meeting Costs		£3,000.00		£3,000.00	
Total		£19,000.00		£19,000.00	
Research & Projects		£34,500.00		£34,500.00	
Website		£1,860.00		£1,860.00	
Website Development		£5,000.00		£5,000.00	
Total		£41,360.00		£41,360.00	
Total	£60,526.33	£60,360.00	£60,526.33	£60,360.00	£166.33

