

National Rural Crime Network Financial Report 2016/17, March 2017

	Forecast Income 2016/17	Actual Income 2016/17	Variance -/+	Remaing Funds Available at March 2017	NOTE
<b>Income</b>					
Carry forward of credit from 2015/16	£ 17,503.87	£17,503.87	£ -		
Commitments of PCCs 2016/17	£ 48,384.00	£ 48,384.00	£ -	£3,024.00	
<b>Total Income</b>	<b>£ 65,887.87</b>	<b>£65,887.87</b>	<b>£ -</b>	<b>£3,024.00</b>	
<b>Expenses</b>					
RSN Staffing Costs	£25,000.00	£24,999.96	£0.04	£0.04	
Research and project costs	£17,500.00	£34,533.93	-£17,033.93	£469.94	1
Marketing	£1,000.00	£0.00	£1,000.00	£1,000.00	
Website costs	£1,860.00	£1,859.88	£0.12	£0.12	
<b>Total Expenses</b>	<b>£45,360.00</b>	<b>£61,393.77</b>	<b>-£16,033.77</b>	<b>£1,470.10</b>	
<b>Profit/Loss</b>	<b>£20,527.87</b>	<b>£4,494.10</b>		<b>£4,494.10</b>	

<b>Notes</b>																							
1	Monies carried over 15/16 of £17503.87 assigned to Research & Project to cover Plymouth Research Costs Totaling £34282.93.																						
2	Underspend 16/17 breakdown <table border="1" style="margin-left: 20px;"> <thead> <tr> <th colspan="2"><b>Income</b></th> </tr> </thead> <tbody> <tr> <td>Money In</td> <td>48384.00</td> </tr> <tr> <td>Money Out</td> <td>45360.00</td> </tr> <tr> <td><b>Left</b></td> <td><b>3024.00</b></td> </tr> <tr> <th colspan="2"><b>Expenses</b></th> </tr> <tr> <td>Marketing</td> <td>1000.00</td> </tr> <tr> <td>Research</td> <td>469.94</td> </tr> <tr> <td>Staffing</td> <td>0.04</td> </tr> <tr> <td>Website</td> <td>0.12</td> </tr> <tr> <td><b>Not Used</b></td> <td><b>1470.10</b></td> </tr> <tr> <td><b>Underspend</b></td> <td><b>4494.10</b></td> </tr> </tbody> </table>	<b>Income</b>		Money In	48384.00	Money Out	45360.00	<b>Left</b>	<b>3024.00</b>	<b>Expenses</b>		Marketing	1000.00	Research	469.94	Staffing	0.04	Website	0.12	<b>Not Used</b>	<b>1470.10</b>	<b>Underspend</b>	<b>4494.10</b>
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